



yxfgu/kflnsf
gu/ sfokflnsfsf]sfoffno
sf]rf ef0{; -sfl8-!(/f\$yfd tyf lgoGq0f ;lrjfn0

ldltM @)&&.)%. !*

b]gs lqmfnsfk kltjlg

!_ b]gs lqmfnsfkx?M

1. yxf gu/ Sjf/06f0Gdf cfh sg}klg JolQm egf{gePsf]. xfn Sjf/06f0Gdf sh @ hgf JolQm? -@ k?if_ /x\$].
2. Sjf/06f0Gdf /x\$ dWo]! hgfsf] :jfj ;sng ul/ lkl;cf/ kl/lf0fsf] nful x0f0f k7fpg]tof/L ul/Psf]5 .
3. ef]n ldlt @)&&.)%. ! (af^ yxf gu/leq ljleG j8fdf :jf:Yosdl{; lxtsf]6fh]laf6 cledlvs/Of ug]sfo\$fyngl ug]tof/L ul/Psf].
4. yxf gu/leq ljbz tyf cG0q lhlnfaf6 kjz ug]JolQm?sf]Tracing ul/g'sf ;fy} tl JolQm?sf]:jf:Yo kl/lf0f u/L cfjZostf cg;f/ Sjf/06f0G / xfd Sjf/06f0Gdf /xg ;emfj k0fg ul/Psf].
5. gu/ leq xfd Sjf/06f0Gdf /x\$;a}JolQm?sf]lgoldt :jf:Yo kmfck ul/Psf].

@ :jf:Yo k/lf0f ;jf

S_ b]gs :jf:Yo kl/lf0f lj j /ofM


l; =g=	:jf:Yo ; :yf	hdDf	Hj f/f]cfPsf]					hdDf	Hj /f] gePsf]	cfh; Dd -!# r}b]v_
			)-% jif{	%!) jif{	!)~@) jif{	@)~^) jif{	^)- dily			
!=	kfn ^a kfylds :jf:Yo s0b|	62						0	62	6828
@=	kfn ^a :jf:Yo rf\$L	8						0	8	2388
#+	cfuf] :jf:Yo rf\$L	12						0	12	2016
\$=	ahjf/fxl :jf:Yo rf\$L	22						0	22	2770
%=	lrTnf ^a :jf:Yo rf\$L	18	1					1	17	1893
^=	l6i6 ^a :jf:Yo rf\$L	31						2	29	2897
&=	b0v]h zx/L :jf:Yo s0b|	11						0	11	1489
*=	bfdg zx/L :jf:Yo s0b|	30				2	1	3	27	1898
(=	6fy]h zx/L :jf:Yo s0b|	12		1				1	11	2296
hdDf		206	1	1	0	2	1	7	199	24475

-#_ cfh ;Dd yxfgu/ Sjf/ Bgdf /x\$ f tyf ;Dksdf cfPsf?sf]lk=-l=cf/= 6]6sf]cj:yfM

j8f g+	yxfaf6 lk=-cf/ 6]6 ul/Psf]; Vof	cfoqaf6 lk=-cf/ 6]6 ul/Psf] ; Vof	hDdf	g]l]6e ; Vof	kfh]6e ; Vof	lgsf]ePsf] ; Vof	pkrf//t ; Vof
!	20	0	20	20			
@	7	1	8	7	1		1
#	123	1	124	123	1	1	0
\$	93	2	95	94	1	1	0
%	5	0	5	5			
^	65	3	68	63	5	3	2
&	26	22	48	46	2	2	0
*	12	5	17	17			
(	15	2	17	17			
!)	15	0	15	14	1	1	
!!	14	1	15	14	1	1	
!@	5	4	9	9			
hDdf	400	41	441	429	12	9	3

-#-!_ cfh;Dd yxfgu/df ;dbflos sGdfs 6]6^adf :jfa ;sng u/l lkl;cf/ u/l k]kt glthfM

j8f g+	:jfa ;sng	kof]uzfnfdf k7f0Psf]	glthf cfpg af]L	glthf k]kt	g]l]6e glthf	kfh]6e ; Vof	lgsf]ePsf] ; Vof	pkrf//t ; Vof
!	15	15	0	15	15			
@	39	39	2	37	37			
#	85	85	59	26	26			
\$	52	52	15	37	37			
%	21	21	0	21	21			
^	33	33	26	7	7			
&	22	22	0	22	22			
*	25	25	0	25	25			
(	33	33	32	1	1			

!)	14	14	13	1	1		
!!	38	38	5	33	33		
!@	8	8	0	8	8		
hDdf	385	385	152	233	233		

-\$_cfh;Dd yfxgu/df ePsf]Yoflk6 6]6 (RDT) sf]cj:yfM

cBfj lws ldt	lj b}zaf6 cfPsf xfn;Dd clenY ; Wof	lj b}zaf6 cfPsf Yoflk6 6]6 ePsf	sf/fqf ef0/; sf sf/Of hf]vd 7f]gPsf	sh hDdf	gU]6e	kf]h]6e	lkl;cf/ gU]6e	lkl;cf/ kf]h]6e
efb|@ ;Dd	70	42	118	160	155	5	160	0

-%_bl3{f]lx?sf]nflu lgoldt vfg]cf]flwsf]JoJ:yfkg tkln cg'f/ ul/Psf]M

j 8f g=	nfeflGj t ; Wof
!	14
@	48
#	79
\$	65
%	5
^	37
&	10
*	3
(	9
!)	1
!!	5
!@	4
hDdf	280

-^_ :jf:Yo cf]fwl=pks/Of cflkt{-vr{eP/ hfg];fdful

l;=g=	cf]flwpks/Ofsf]lj j /Of	; Wof		hDdf	vr{ ePsf]	af]L	s}
		vl/b	; xof] kflkt				
1	Apron (Surgical gown)	0	23	23	20	3	
2	RDT Kit	0	180	180	180	0	
3	VTM	180	322	502	202	300	
4	PPE Set Full	30	26	56	9	47	
5	PPE Set Full Normal	69	29	98	41	57	
6	Rectified Sprit (500ml)	100	0	100	59	41	
7	Rectified Sprit (5 ltr)	5	0	5	0	5	
8	Sodium Hypochlorite (5ltr)	15	1	16	16	0	

9	KN95 Mask	310	201	511	490	21	
10	Paper Mask (50 pc/box)	5	2	7	7	0	
11	Paper Mask (Surgical Mask)	13600	3400	17000	12348	4652	
12	Clothes Mask (Normal)	0	800	800	221	579	
13	Fiber Mask	85	0	85	68	17	
14	Gloves Examination (50 pc/box)	10000	50	10050	8550	1500	
15	Hand Sanitizer (100 ml)	150	1600	1750	1213	537	
16	Hand sanitizer (500 ml)	10	22	32	8	24	
17	Hand sanitizer (5 ltr)	10	1	11	7	4	
18	Disposable Syringe	42	0	42	42	0	
19	ECG Paper	45	0	45	45	0	
20	Uro Bag	10	0	10	10	0	
21	Foleys Catheter	15	0	15	15	0	
22	Ryles tube	5	0	5	5	0	
23	ET tube	8	0	8	8	0	
24	Distill Water (Jar)	1	0	1	1	0	
25	Surgical Gloves	0	250	250	250	0	
26	Thermal Scanner	8	22	30	18	12	
27	Disposable Gloves	0	800	800	800	0	

-& ljk b\sfjdf vr{CBfj lws ljj/OfM

सि.नं.	खर्च शीर्षक	खुद खर्च रकम रु	कैफियत
१	औषधी/उपकरण	4779039	
२	कारिन्टाईन व्यवस्थापन	278983	
३	जनशक्ती करार	518000	
४	प्रचारप्रसार	43580	
५	गाडी भाडा	275850	
६	संचार खर्च	40000	
७	राहत सामाग्री	550800	
८	ईन्धन	153552	
९	कर्मचारी प्रोत्साहत/जोखिम भत्ता	4247444	
१०	एम्बुलेन्स मर्मत/कम्पार्टमेन्ट निर्माण	223064	
११	विविध/भैपरी	91252	
१२	राहत कार्यक्रम (काममा आधारित राहत कार्यविधी अनुरूप)	3750000	
	कुल जम्मा	14951564.00	

-*_/fxt ljt/Of ;DaQwl ljj/OfM

-S_/fxt ; fdfu|vl/b÷; xof|u kfk|t tyf df|btsf|ljj/Of M

! ;=g	ljj /Of	df]bftljj /Of			lj t/Of ePsf]	S]kmot j fsl *)))	
		vl/b	; xof]u k]kt	hDdf			
!	rfdn -lsnf]	12000	2300	14300	11035	3265	Isnf]sfdcf cfwf/Lt /fxtsf]lj t/Of ePsf]
@	bfm -lsnf]	200	205	405	362	43	
#	gg -lsnf]	100	200	300	181	92	kf/IDes /fxtdf k]t /fxt gg @ lsnf]lj t/Of ePsf]
\$	vfg]h -ln6/_	100	120	220	181	12	kf/IDes /fxtdf tj @ ln6/ lj t/Of ePsf]
%	; fag -j6f_	100	128	228	128	100	kf/IDes /fxtdf ; fag lj t/Of gePsf]

-v_ nfe]G] t kl/jf/ ; Wof -j8fut ljj /Of_

j8f g	1	2	3	4	5	6	7	8	9	10	11	12	hDdf
Kofsh !	36	18	24	12	1	0	2	0	4	1	10	9	117
Kofsh @	9	9	13	3	1	0	0	0	14	4	4	7	64
hDdf	45	26	35	15	2	0	2	0	18	5	0	16	181

-C Sj f/06f0g ; DaGml ljj /Of

s_yxf ^ df gu/kflnsf tyf pmFcWof0 l/l66 kf=nl= alr ; Dem]f e0{b}fo adf]hdsf]
lfdtfs]Sj f/06f0gsf]lgdf0f tyf Joj :yf ul/Psf].

Sj f/06f0g lfdtf

xf0s0/ ?d	Sj f/06f0g ?d	hDdf lfdtf	Sj f/06f0gdf /x\$fsf] ; Wof	xfn; Dd Sj f/06n ; jf lnPsf]sf] ; Wof	S]kmot
%	@)	@%	1	188	

v_ xfd Sj f/06f0gdf /x\$ f lj /fdlx?sf]lgoldt ?kdf lgu/fgl tyf :jf:Yo kl/lf0f sfo{dl]8sn
clwstsf]g]t]j df vl60{ ; j}j8fx?df :ynut ?kdf e}x\$fsf].

u_ Sj f/06f0g ; #fng tyf Joj :yfkg ug{xfn]sf]nful tkl; n adf]hdsf hgziQmsf]Joj :yfkg
ul/Psf]

ljj /Of	8fS6/	:6fkm g;	c=g-dl	; xof]ul sdf]f/L	hDdf hgZQml
; Wof	!	@	#	@	*

3_ Sj f/06f0g ; Dks{JolQm

- Sj f/06f0g 0Grfh{ M 8f= pbo /f\$sf -(*\$(%#@!^#_
- Sj f/06f0g Joj :yfkg M :jf:Yo ; of]hs, d3/fh anfdl -(*\$%)&!#%

a_ Pslst uf]ldof ljsf; ; xof]u s]baf6 tkln adf]hdsf]hgZQml ; xof]u ePsf]

- x08f cf0; fh]zg ; xhstf{ M ; /:jtl nD; fn

wGofjfb .